

ACTIVE EMPLOYEES GROUP INSURANCE SUBSIDY AND RETIRED EMPLOYEE GROUP INSURANCE - FISCAL YEAR 2009

AEGIS/ REGI	Budget Account	Budget Account Description	General Fund	Highway Fund	Other Funds	Total	WP #
PUBLIC EMPLOYEES BENEFITS PROGRAM							
Premium Income	1338	PUBLIC EMPLOYEES BENEFITS PROGRAM	0	0	(7,600,144)	(7,600,144)	C17862
Transfer from Prog.	1338	PUBLIC EMPLOYEES BENEFITS PROGRAM	0	0	(20,260,548)	(20,260,548)	C17862
AEGIS	1390	ACTIVE EMPLOYEES GROUP INSURANCE	0	0	(16,674,641)	(16,674,641)	C17863
REGI	1368	RETIRED EMPLOYEE GROUP INSURANCE	0	0	(28,627,357)	(28,627,357)	C17864
PEBP TOTAL			0	0	(45,301,998)	(45,301,998)	
AGENCIES							
AEGIS	1000	OFFICE OF THE GOVERNOR	10,657	0	0	10,657	B94851
REGI	1000	OFFICE OF THE GOVERNOR	25,821	0	0	25,821	B94851
AEGIS	1005	HIGH LEVEL NUCLEAR WASTE	4,383	0	0	4,383	C19653
REGI	1005	HIGH LEVEL NUCLEAR WASTE	9,313	0	0	9,313	C19653
AEGIS	1013	B&I - NV ATTORNEY FOR INJURED WORKERS	0	0	20,676	20,676	C32881
REGI	1013	B&I - NV ATTORNEY FOR INJURED WORKERS	0	0	39,934	39,934	C32881
AEGIS	1015	ADMINISTRATION - HEARINGS DIVISION	0	0	28,803	28,803	B94826
REGI	1015	ADMINISTRATION - HEARINGS DIVISION	0	0	49,675	49,675	B94826
AEGIS	1030	AG - ADMINISTRATIVE FUND	140,903	0	2,876	143,779	C33865
REGI	1030	AG - ADMINISTRATIVE FUND	309,652	0	6,319	315,971	C33865
AEGIS	1038	AG - CONSUMER ADVOCATE	9,648	0	12,280	21,928	C41105
REGI	1038	AG - CONSUMER ADVOCATE	21,240	0	27,531	48,771	C41105
AEGIS	1050	SECRETARY OF STATE	32,544	0	37,304	69,848	C29259
REGI	1050	SECRETARY OF STATE	42,132	0	54,069	96,201	C29259
AEGIS	1052	DCA - ARCHIVES AND RECORDS	5,917	0	0	5,917	C33455
REGI	1052	DCA - ARCHIVES AND RECORDS	10,465	0	0	10,465	C33455
AEGIS	1080	STATE TREASURER	11,158	0	2,617	13,775	C33657
REGI	1080	STATE TREASURER	22,639	0	5,310	27,949	C33657
AEGIS	1130	CONTROLLER'S OFFICE	28,177	0	0	28,177	C10533
REGI	1130	CONTROLLER'S OFFICE	50,478	0	0	50,478	C10533
AEGIS	1338	PUBLIC EMPLOYEES BENEFITS PROGRAM	0	0	20,663	20,663	C17862
REGI	1338	PUBLIC EMPLOYEES BENEFITS PROGRAM	0	0	31,052	31,052	C17862
AEGIS	1340	BUDGET AND PLANNING	16,280	0	0	16,280	B94845
REGI	1340	BUDGET AND PLANNING	33,590	0	0	33,590	B94845
AEGIS	1342	DIVISION OF INTERNAL AUDITS	13,149	0	0	13,149	B94838
REGI	1342	DIVISION OF INTERNAL AUDITS	28,190	0	0	28,190	B94838
AEGIS	1349	BUILDINGS AND GROUNDS	0	0	38,978	38,978	B94815
REGI	1349	BUILDINGS AND GROUNDS	0	0	52,719	52,719	B94815

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AEGIS	1358	PURCHASING	0	0	18,159	18,159	B94827
REGI	1358	PURCHASING	0	0	29,766	29,766	B94827
AEGIS	1363	PERSONNEL	0	0	55,115	55,115	C16273
REGI	1363	PERSONNEL	0	0	89,894	89,894	C16273
AEGIS	1371	ADMINISTRATION - ADMINISTRATIVE SERVICES	0	0	13,149	13,149	B94847
REGI	1371	ADMINISTRATION - ADMINISTRATIVE SERVICES	0	0	16,952	16,952	B94847
AEGIS	1385	DOIT - COMPUTING DIVISION	0	0	32,560	32,560	C22091
REGI	1385	DOIT - COMPUTING DIVISION	0	0	61,481	61,481	C22091
AEGIS	1386	DOIT - COMMUNICATIONS & NETWORK ENGINEERING	0	0	8,766	8,766	C22092
REGI	1386	DOIT - COMMUNICATIONS & NETWORK ENGINEERING	0	0	17,761	17,761	C22092
AEGIS	1389	DOIT - SECURITY DIVISION	0	0	4,383	4,383	C22095
REGI	1389	DOIT - SECURITY DIVISION	0	0	10,005	10,005	C22095
AEGIS	1522	TOURISM	0	0	17,532	17,532	C17787
REGI	1522	TOURISM	0	0	32,752	32,752	C17787
AEGIS	1562	PUBLIC WORKS INSPECTION	0	0	44,457	44,457	B94825
REGI	1562	PUBLIC WORKS INSPECTION	0	0	92,136	92,136	B94825
AEGIS	2361	DEPARTMENT OF TAXATION	200,997	0	0	200,997	C15856
REGI	2361	DEPARTMENT OF TAXATION	292,775	0	0	292,775	C15856
AEGIS	2561	VETERANS' HOME ACCOUNT	116,466	0	0	116,466	C32232
REGI	2561	VETERANS' HOME ACCOUNT	154,882	0	0	154,882	C32232
AEGIS	2580	DETR - EQUAL RIGHTS COMMISSION	9,042	0	2,855	11,897	C25448
REGI	2580	DETR - EQUAL RIGHTS COMMISSION	13,540	0	4,276	17,816	C25448
AEGIS	2673	NDE - EDUCATION STATE PROGRAMS	18,159	0	(698)	17,461	C34861
REGI	2673	NDE - EDUCATION STATE PROGRAMS	38,315	0	(1,474)	36,841	C34861
AEGIS	2943	DCA - MUSEUM & HISTORICAL SOCIETY - LV	5,800	0	155	5,955	C33419
REGI	2943	DCA - MUSEUM & HISTORICAL SOCIETY - LV	15,672	0	710	16,382	C33419
AEGIS	2980	NSHE - UNIVERSITY OF NEVADA - RENO	936,774	0	0	936,774	C30705
REGI	2980	NSHE - UNIVERSITY OF NEVADA - RENO	1,947,286	0	0	1,947,286	C30705
AEGIS	2982	NSHE - SCHOOL OF MEDICAL SCIENCES	124,769	0	0	124,769	C30711
REGI	2982	NSHE - SCHOOL OF MEDICAL SCIENCES	409,901	0	0	409,901	C30711
AEGIS	2983	NSHE - INTERCOLLEGIATE ATHLETICS - UNR	21,183	0	0	21,183	C30706
REGI	2983	NSHE - INTERCOLLEGIATE ATHLETICS - UNR	39,431	0	0	39,431	C30706
AEGIS	2985	NSHE - STATEWIDE PROGRAMS - UNR	44,414	0	0	44,414	C30707
REGI	2985	NSHE - STATEWIDE PROGRAMS - UNR	98,781	0	0	98,781	C30707
AEGIS	2986	NSHE - SYSTEM ADMINISTRATION	22,542	0	0	22,542	C30719
REGI	2986	NSHE - SYSTEM ADMINISTRATION	63,956	0	0	63,956	C30719

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AEGIS/ REGI	Budget Account	Budget Account Description	General Fund	Highway Fund	Other Funds	Total	WP #
AEGIS	2987	NSHE - UNIVERSITY OF NEVADA - LAS VEGAS	1,312,883	0	0	1,312,883	C30713
REGI	2987	NSHE - UNIVERSITY OF NEVADA - LAS VEGAS	2,639,394	0	0	2,639,394	C30713
AEGIS	2988	NSHE - INTERCOLLEGIATE ATHLETICS - UNLV	20,664	0	0	20,664	C30714
REGI	2988	NSHE - INTERCOLLEGIATE ATHLETICS - UNLV	39,684	0	0	39,684	C30714
AEGIS	2989	NSHE - AGRICULTURAL EXPERIMENT STATION	44,519	0	0	44,519	C30709
REGI	2989	NSHE - AGRICULTURAL EXPERIMENT STATION	112,508	0	0	112,508	C30709
AEGIS	2990	NSHE - COOPERATIVE EXTENSION SERVICE	63,612	0	0	63,612	C30710
REGI	2990	NSHE - COOPERATIVE EXTENSION SERVICE	145,919	0	0	145,919	C30710
AEGIS	2991	NSHE - SYSTEM COMPUTING CENTER	78,271	0	0	78,271	C30721
REGI	2991	NSHE - SYSTEM COMPUTING CENTER	173,308	0	0	173,308	C30721
AEGIS	2992	NSHE - UNLV LAW SCHOOL	53,544	0	0	53,544	C30727
REGI	2992	NSHE - UNLV LAW SCHOOL	132,725	0	0	132,725	C30727
AEGIS	2994	NSHE - GREAT BASIN COLLEGE	122,666	0	0	122,666	C30704
REGI	2994	NSHE - GREAT BASIN COLLEGE	197,962	0	0	197,962	C30704
AEGIS	2996	NSHE - UNIVERSITY PRESS	5,009	0	0	5,009	C30720
REGI	2996	NSHE - UNIVERSITY PRESS	8,889	0	0	8,889	C30720
AEGIS	3001	NSHE - STATEWIDE PROGRAMS - UNLV	8,679	0	0	8,679	C30717
REGI	3001	NSHE - STATEWIDE PROGRAMS - UNLV	17,763	0	0	17,763	C30717
AEGIS	3002	NSHE - DENTAL SCHOOL - UNLV	74,515	0	0	74,515	C30716
REGI	3002	NSHE - DENTAL SCHOOL - UNLV	161,369	0	0	161,369	C30716
AEGIS	3003	NSHE - BUSINESS CENTER NORTH	19,925	0	0	19,925	C30708
REGI	3003	NSHE - BUSINESS CENTER NORTH	33,518	0	0	33,518	C30708
AEGIS	3004	NSHE - BUSINESS CENTER SOUTH	16,099	0	0	16,099	C30715
REGI	3004	NSHE - BUSINESS CENTER SOUTH	28,503	0	0	28,503	C30715
AEGIS	3005	NSHE - NEVADA STATE COLLEGE AT HENDERSON	66,374	0	0	66,374	C30728
REGI	3005	NSHE - NEVADA STATE COLLEGE AT HENDERSON	123,462	0	0	123,462	C30728
AEGIS	3010	NSHE - DESERT RESEARCH INSTITUTE	38,490	0	0	38,490	C30725
REGI	3010	NSHE - DESERT RESEARCH INSTITUTE	90,248	0	0	90,248	C30725
AEGIS	3011	NSHE - COMMUNITY COLLEGE OF SOUTHERN NEVADA	729,027	0	0	729,027	C30724
REGI	3011	NSHE - COMMUNITY COLLEGE OF SOUTHERN NEVADA	1,167,286	0	0	1,167,286	C30724
AEGIS	3012	NSHE - WESTERN NEVADA COMMUNITY COLLEGE	153,830	0	0	153,830	C30723
REGI	3012	NSHE - WESTERN NEVADA COMMUNITY COLLEGE	257,926	0	0	257,926	C30723
AEGIS	3018	NSHE - TRUCKEE MEADOWS COMMUNITY COLLEGE	295,707	0	0	295,707	C30703
REGI	3018	NSHE - TRUCKEE MEADOWS COMMUNITY COLLEGE	500,115	0	0	500,115	C30703
AEGIS	3143	HHS - UNITY/SACWIS	15,052	0	13,125	28,177	C25208
REGI	3143	HHS - UNITY/SACWIS	26,174	0	22,823	48,997	C25208

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AEGIS/ REGI	Budget Account	Budget Account Description	General Fund	Highway Fund	Other Funds	Total	WP #
AEGIS	3145	HHS - CHILDREN, YOUTH & FAMILY ADMINISTRATION	41,079	0	15,901	56,980	C40708
REGI	3145	HHS - CHILDREN, YOUTH & FAMILY ADMINISTRATION	68,795	0	25,194	93,989	C40708
AEGIS	3146	HHS - SENIOR SERVICES PROGRAM	6,687	0	52,172	58,859	C40902
REGI	3146	HHS - SENIOR SERVICES PROGRAM	10,030	0	77,881	87,911	C40902
AEGIS	3148	HHS - JUVENILE CORRECTIONAL FACILITY	53,850	0	0	53,850	C40703
REGI	3148	HHS - JUVENILE CORRECTIONAL FACILITY	72,730	0	0	72,730	C40703
AEGIS	3151	HHS - AGING OLDER AMERICANS ACT	28,033	0	6,406	34,439	C40903
REGI	3151	HHS - AGING OLDER AMERICANS ACT	45,835	0	10,281	56,116	C40903
AEGIS	3158	HCF&P - ADMINISTRATION	25,074	0	31,293	56,367	C27691
REGI	3158	HCF&P - ADMINISTRATION	40,554	0	51,137	91,691	C27692
AEGIS	3161	HHS - SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES	469,806	0	42,450	512,256	C32186
REGI	3161	HHS - SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES	813,787	0	72,433	886,220	C32186
AEGIS	3162	HHS - NORTHERN NEVADA ADULT MENTAL HEALTH SVCS	165,659	0	3,098	168,757	C32173
REGI	3162	HHS - NORTHERN NEVADA ADULT MENTAL HEALTH SVCS	323,037	0	5,300	328,337	C32173
AEGIS	3167	HHS - RURAL REGIONAL CENTER	14,212	0	10,227	24,439	C40331
REGI	3167	HHS - RURAL REGIONAL CENTER	23,126	0	16,651	39,777	C40331
AEGIS	3168	HHS - MHDS ADMINISTRATION	20,388	0	2,473	22,861	C40314
REGI	3168	HHS - MHDS ADMINISTRATION	39,394	0	9,361	48,755	C40314
AEGIS	3173	DCNR - DEP ADMINISTRATION	0	0	20,037	20,037	C32710
REGI	3173	DCNR - DEP ADMINISTRATION	0	0	35,131	35,131	C32710
AEGIS	3179	HHS - CALIENTE YOUTH CENTER	62,616	0	0	62,616	C21432
REGI	3179	HHS - CALIENTE YOUTH CENTER	88,793	0	0	88,793	C21432
AEGIS	3185	DCNR - DEP AIR QUALITY	0	0	31,934	31,934	C32711
REGI	3185	DCNR - DEP AIR QUALITY	0	0	59,040	59,040	C32711
AEGIS	3186	DCNR - DEP WATER POLLUTION CONTROL	0	0	20,663	20,663	C32716
REGI	3186	DCNR - DEP WATER POLLUTION CONTROL	0	0	36,361	36,361	C32716
AEGIS	3187	DCNR - DEP WASTE MANAGEMENT & FEDERAL FACILITITES	0	0	42,579	42,579	C32709
REGI	3187	DCNR - DEP WASTE MANAGEMENT & FEDERAL FACILITITES	0	0	79,399	79,399	C32709
AEGIS	3190	HHS - VITAL STATISTICS	9,929	0	89	10,018	C35146
REGI	3190	HHS - VITAL STATISTICS	11,439	0	113	11,552	C35146
AEGIS	3194	HHS - CONSUMER HEALTH PROTECTION	6,125	0	12,353	18,478	C35147
REGI	3194	HHS - CONSUMER HEALTH PROTECTION	10,394	0	19,020	29,414	C35147
AEGIS	3208	HHS - EARLY INTERVENTION SERVICES	117,079	0	884	117,963	C35149
REGI	3208	HHS - EARLY INTERVENTION SERVICES	171,294	0	0	171,294	C35149
AEGIS	3213	HHS - IMMUNIZATION PROGRAM	0	0	6,887	6,887	C35151
REGI	3213	HHS - IMMUNIZATION PROGRAM	409	0	8,643	9,052	C35151

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AEGIS/ REGI	Budget Account	Budget Account Description	General Fund	Highway Fund	Other Funds	Total	WP #
AEGIS	3215	HHS - SEXUALLY TRANSMITTED DISEASE CONTROL	0	0	12,523	12,523	C35153
REGI	3215	HHS - SEXUALLY TRANSMITTED DISEASE CONTROL	0	0	17,451	17,451	C35153
AEGIS	3216	HHS - HEALTH FACILITIES HOSPITAL LICENSING	0	0	43,524	43,524	C35154
REGI	3216	HHS - HEALTH FACILITIES HOSPITAL LICENSING	0	0	73,075	73,075	C35154
AEGIS	3218	HHS - PUBLIC HEALTH PREPAREDNESS PROGRAM	0	0	15,028	15,028	C35155
REGI	3218	HHS - PUBLIC HEALTH PREPAREDNESS PROGRAM	0	0	23,278	23,278	C35155
AEGIS	3220	HHS - COMMUNICABLE DISEASE CONTROL	6,105	0	8,923	15,028	C35156
REGI	3220	HHS - COMMUNICABLE DISEASE CONTROL	8,929	0	12,775	21,704	C35156
AEGIS	3221	NSHE - HEALTH LABORATORY AND RESEARCH	13,068	0	0	13,068	C30712
REGI	3221	NSHE - HEALTH LABORATORY AND RESEARCH	21,862	0	0	21,862	C30712
AEGIS	3222	HHS - MATERNAL CHILD HEALTH SERVICES	20,591	0	3,992	24,583	C35157
REGI	3222	HHS - MATERNAL CHILD HEALTH SERVICES	30,788	0	5,594	36,382	C35157
AEGIS	3223	HHS - OFFICE OF HEALTH ADMINISTRATION	8,332	0	21,736	30,068	C35158
REGI	3223	HHS - OFFICE OF HEALTH ADMINISTRATION	14,812	0	38,453	53,265	C35158
AEGIS	3224	HHS - COMMUNITY HEALTH SERVICES	10,869	0	13,708	24,577	C35159
REGI	3224	HHS - COMMUNITY HEALTH SERVICES	19,823	0	24,944	44,767	C35159
AEGIS	3229	HHS - RURAL CHILD WELFARE	61,149	0	12,469	73,618	C40710
REGI	3229	HHS - RURAL CHILD WELFARE	96,055	0	19,593	115,648	C40710
AEGIS	3238	WELFARE - CHILD SUPPORT ENFORCEMENT PROGRAM	0	0	62,628	62,628	C22669
REGI	3238	WELFARE - CHILD SUPPORT ENFORCEMENT PROGRAM	0	0	86,927	86,927	C22669
AEGIS	3243	HCF&P - NEVADA MEDICAID, TITLE XIX	43,049	0	44,613	87,662	C27690
REGI	3243	HCF&P - NEVADA MEDICAID, TITLE XIX	71,287	0	72,844	144,131	C27689
AEGIS	3254	DETR - SERVICES TO THE BLIND & VISUALLY IMPAIRED	4,335	0	16,016	20,351	C25461
REGI	3254	DETR - SERVICES TO THE BLIND & VISUALLY IMPAIRED	6,568	0	24,269	30,837	C25461
AEGIS	3259	HHS - NEVADA YOUTH TRAINING CENTER	85,784	0	0	85,784	C11681
REGI	3259	HHS - NEVADA YOUTH TRAINING CENTER	118,841	0	0	118,841	C11681
AEGIS	3263	HHS - YOUTH PAROLE SERVICES	23,180	0	0	23,180	C40701
REGI	3263	HHS - YOUTH PAROLE SERVICES	41,910	0	0	41,910	C40701
AEGIS	3265	DETR - VOCATIONAL REHABILITATION	12,537	0	46,322	58,859	C25463
REGI	3265	DETR - VOCATIONAL REHABILITATION	18,381	0	67,914	86,295	C25463
AEGIS	3269	DETR - DISABILTIY ADJUDICATION	0	0	63,868	63,868	C25465
REGI	3269	DETR - DISABILTIY ADJUDICATION	0	0	103,449	103,449	C25465
AEGIS	3272	DETR - ADMINISTRATION	0	0	30,995	30,995	C25449
REGI	3272	DETR - ADMINISTRATION	0	0	46,528	46,528	C25449
AEGIS	3274	DETR - INFORMATION DEVELOPMENT AND PROCESSING	0	0	31,308	31,308	C25451
REGI	3274	DETR - INFORMATION DEVELOPMENT AND PROCESSING	0	0	61,530	61,530	C25451

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	Account		Fund	Fund			
AEGIS	3278	HHS - WRAPAROUND IN NEVADA	25,209	0	16,118	41,327	C40144
REGI	3278	HHS - WRAPAROUND IN NEVADA	35,013	0	22,386	57,399	C40142
AEGIS	3279	HHS - DESERT REGIONAL CENTER	88,165	0	63,936	152,101	C32129
REGI	3279	HHS - DESERT REGIONAL CENTER	142,392	0	103,143	245,535	C32128
AEGIS	3280	HHS - SIERRA REGIONAL CENTER	41,822	0	27,425	69,247	C32146
REGI	3280	HHS - SIERRA REGIONAL CENTER	56,704	0	35,126	91,830	C32146
AEGIS	3281	HHS - NORTHERN NEVADA CHILD & ADOLESCENT SERVICES	34,437	0	22,005	56,442	C40106
REGI	3281	HHS - NORTHERN NEVADA CHILD & ADOLESCENT SERVICES	57,004	0	36,419	93,423	C40105
AEGIS	3645	HHS - FACILITY FOR THE MENTAL OFFENDER	66,104	0	0	66,104	C31195
REGI	3645	HHS - FACILITY FOR THE MENTAL OFFENDER	116,021	0	0	116,021	31195
AEGIS	3646	HHS - SOUTHERN NEVADA CHILD & ADOLESCENT SERVICES	93,824	0	74,212	168,036	C40143
REGI	3646	HHS - SOUTHERN NEVADA CHILD & ADOLESCENT SERVICES	147,548	0	116,611	264,159	C40141
AEGIS	3650	MILITARY	37,184	0	52,050	89,234	C21333
REGI	3650	MILITARY	20,517	0	93,569	114,086	C21333
AEGIS	3673	DPS - EMERGENCY MANAGEMENT DIVISION	4,058	0	10,970	15,028	C40555
REGI	3673	DPS - EMERGENCY MANAGEMENT DIVISION	6,653	0	18,939	25,592	C40577
AEGIS	3706	NDOC - PRISON MEDICAL CARE	181,862	0	0	181,862	C40084
REGI	3706	NDOC - PRISON MEDICAL CARE	390,327	0	0	390,327	C40084
AEGIS	3708	NDOC - OFFENDER'S STORE FUND	0	0	37,607	37,607	C40047
REGI	3708	NDOC - OFFENDER'S STORE FUND	0	0	44,290	44,290	C40047
AEGIS	3710	NDOC - DIRECTOR'S OFFICE	111,456	0	0	111,456	C40054
REGI	3710	NDOC - DIRECTOR'S OFFICE	182,524	0	0	182,524	C40054
AEGIS	3711	NDOC - CORRECTIONAL PROGRAMS	43,509	0	1,894	45,403	C40085
REGI	3711	NDOC - CORRECTIONAL PROGRAMS	81,150	0	2,523	83,673	C40085
AEGIS	3716	NDOC - WARM SPRINGS CORRECTIONAL CENTER	66,373	0	0	66,373	C40092
REGI	3716	NDOC - WARM SPRINGS CORRECTIONAL CENTER	93,995	0	0	93,995	C40092
AEGIS	3717	NDOC - NORTHERN NEVADA CORRECTIONAL CENTER	164,680	0	0	164,680	C40048
REGI	3717	NDOC - NORTHERN NEVADA CORRECTIONAL CENTER	246,484	0	0	246,484	C40048
AEGIS	3718	NDOC - NEVADA STATE PRISON	128,989	0	0	128,989	C40093
REGI	3718	NDOC - NEVADA STATE PRISON	199,597	0	0	199,597	C40093
AEGIS	3738	NDOC - SOUTHERN DESERT CORRECTIONAL CENTER	150,905	0	0	150,905	C40062
REGI	3738	NDOC - SOUTHERN DESERT CORRECTIONAL CENTER	219,612	0	0	219,612	C40062
AEGIS	3740	DPS - PAROLE AND PROBATION	312,454	0	0	312,454	C40556
REGI	3740	DPS - PAROLE AND PROBATION	520,843	0	0	520,843	C40578
AEGIS	3743	DPS - DIVISION OF INVESTIGATIONS	31,195	1,991	0	33,186	C40564
REGI	3743	DPS - DIVISION OF INVESTIGATIONS	59,808	3,813	0	63,621	C40564

ACTIVE EMPLOYEES GROUP INSURANCE SUBSIDY AND RETIRED EMPLOYEE GROUP INSURANCE - FISCAL YEAR 2009

AEGIS/ REGI	Budget	Budget Account Description	General	Highway	Other Funds	Total	WP #
	Account		Fund	Fund			
AEGIS	3744	DPS - NARCOTICS CONTROL	17,532	0	0	17,532	C40565
REGI	3744	DPS - NARCOTICS CONTROL	33,790	0	0	33,790	C40565
AEGIS	3751	NDOC - ELY STATE PRISON	197,240	0	0	197,240	C40056
REGI	3751	NDOC - ELY STATE PRISON	312,619	0	0	312,619	C40056
AEGIS	3759	NDOC - LOVELOCK CORRECTIONAL CENTER	172,194	0	0	172,194	C40058
REGI	3759	NDOC - LOVELOCK CORRECTIONAL CENTER	270,781	0	0	270,781	C40058
AEGIS	3760	NDOC - CASA GRANDE TRANSITIONAL HOUSING	13,776	0	0	13,776	C40066
REGI	3760	NDOC - CASA GRANDE TRANSITIONAL HOUSING	21,203	0	0	21,203	C40066
AEGIS	3761	NDOC - FLORENCE MCCLURE WOMENS CORRECTIONAL CENTER	78,270	0	0	78,270	C40068
REGI	3761	NDOC - FLORENCE MCCLURE WOMENS CORRECTIONAL CENTER	126,260	0	0	126,260	C40068
AEGIS	3762	NDOC - HIGH DESERT STATE PRISON	296,174	0	0	296,174	C40070
REGI	3762	NDOC - HIGH DESERT STATE PRISON	532,225	0	0	532,225	C40070
AEGIS	3813	B&I - INSURANCE REGULATION	40,700	0	0	40,700	C13730
REGI	3813	B&I - INSURANCE REGULATION	71,507	0	0	71,507	C13730
REGI	3816	DPS - FIRE MARSHAL	25,350	0	11,132	36,482	C40580
AEGIS	3910	B&I - MORTGAGE LENDING	0	0	28,803	28,803	C32887
REGI	3910	B&I - MORTGAGE LENDING	0	0	40,159	40,159	C32887
AEGIS	3920	PUBLIC UTILITIES COMMISSION	0	0	56,981	56,981	B15079
REGI	3920	PUBLIC UTILITIES COMMISSION	0	0	121,823	121,823	B15079
AEGIS	3922	B&I - TRANSPORTATION SERVICES AUTHORITY	0	16,906	0	16,906	C32883
REGI	3922	B&I - TRANSPORTATION SERVICES AUTHORITY	0	33,156	0	33,156	C32883
AEGIS	4061	GAMING CONTROL BOARD	213,109	0	68,011	281,120	C11576
REGI	4061	GAMING CONTROL BOARD	429,464	0	137,003	566,467	C11576
AEGIS	4130	B&I - TAXICAB AUTHORITY	0	0	40,074	40,074	B13973
REGI	4130	B&I - TAXICAB AUTHORITY	0	0	66,601	66,601	B13973
AEGIS	4150	DCNR - ADMINISTRATION	4,725	0	3,415	8,140	C34566
REGI	4150	DCNR - ADMINISTRATION	10,679	0	2,700	13,379	C34566
AEGIS	4162	DCNR - STATE PARKS	65,132	0	4,371	69,503	C34712
REGI	4162	DCNR - STATE PARKS	44,803	0	66,024	110,827	C34712
AEGIS	4171	DCNR - WATER RESOURCES	42,854	0	2,542	45,396	C34569
REGI	4171	DCNR - WATER RESOURCES	73,470	0	3,583	77,053	C34569
AEGIS	4195	DNCR - FORESTRY	34,978	0	9,479	44,457	C34445
REGI	4195	DNCR - FORESTRY	54,577	0	14,828	69,405	C34445
AEGIS	4198	DCNR - FORESTRY CONSERVATION CAMPS	61,990	0	0	61,990	C34446
REGI	4198	DCNR - FORESTRY CONSERVATION CAMPS	91,284	0	0	91,284	C34446
AEGIS	4227	DCNR - FORESTRY - INTER-GOVERNMENTAL AGREEMENTS	0	0	13,149	13,149	C34447

ACTIVE EMPLOYEES GROUP INSURANCE SUBSIDY AND RETIRED EMPLOYEE GROUP INSURANCE - FISCAL YEAR 2009

AEGIS/ REGI	Budget Account	Budget Account Description	General Fund	Highway Fund	Other Funds	Total	WP #
REGI	4227	DCNR - FORESTRY - INTER-GOVERNMENTAL AGREEMENTS	0	0	18,545	18,545	C34447
AEGIS	4452	WILDLIFE - ADMINISTRATION	8,369	0	140,819	149,188	C34634
REGI	4452	WILDLIFE - ADMINISTRATION	13,704	0	230,576	244,280	C34634
AEGIS	4490	COLORADO RIVER COMMISSION	0	0	29,749	29,749	C16183
REGI	4490	COLORADO RIVER COMMISSION	0	0	73,842	73,842	C16183
AEGIS	4540	AGRI - PLANT INDUSTRY	14,402	0	0	14,402	C35063
REGI	4540	AGRI - PLANT INDUSTRY	25,735	0	0	25,735	C35063
AEGIS	4600	AGRI - PREDATORY ANIMAL & RODENT CONTROL	6,888	0	0	6,888	C35072
REGI	4600	AGRI - PREDATORY ANIMAL & RODENT CONTROL	8,034	0	0	8,034	C35072
AEGIS	4660	TRANSPORTATION ADMINISTRATION	0	1,104,609	0	1,104,609	C33519
REGI	4660	TRANSPORTATION ADMINISTRATION	0	1,759,246	0	1,759,246	C33519
AEGIS	4680	B&I - INDUSTRIAL RELATIONS	0	0	51,345	51,345	C12329
REGI	4680	B&I - INDUSTRIAL RELATIONS	0	0	81,579	81,579	C12329
AEGIS	4682	B&I - OCCUPATIONAL SAFETY & HEALTH ENFORCEMENT	0	0	58,233	58,233	C12330
REGI	4682	B&I - OCCUPATIONAL SAFETY & HEALTH ENFORCEMENT	0	0	92,460	92,460	C12330
AEGIS	4688	DPS - HIGHWAY SAFETY PLAN & ADMIN	0	814	4,821	5,635	C40567
REGI	4688	DPS - HIGHWAY SAFETY PLAN & ADMIN	0	1,391	7,878	9,269	C40567
AEGIS	4709	DPS - CRIMINAL HISTORY REPOSITORY	0	0	50,093	50,093	C40560
REGI	4709	DPS - CRIMINAL HISTORY REPOSITORY	0	0	63,444	63,444	C40582
AEGIS	4713	DPS - HIGHWAY PATROL	0	366,917	0	366,917	C40571
REGI	4713	DPS - HIGHWAY PATROL	0	697,842	0	697,842	C40571
AEGIS	4715	DMV - AUTOMATION	0	40,074	0	40,074	C34295
REGI	4715	DMV - AUTOMATION	0	76,596	0	76,596	C34295
AEGIS	4717	DMV - MOTOR CARRIER	0	34,439	0	34,439	C34296
REGI	4717	DMV - MOTOR CARRIER	0	48,551	0	48,551	C34296
AEGIS	4722	DMV - MOTOR VEHICLE POLLUTION CONTROL	0	0	23,168	23,168	C34297
REGI	4722	DMV - MOTOR VEHICLE POLLUTION CONTROL	0	0	36,092	36,092	C34297
AEGIS	4727	DPS - CAPITOL POLICE	0	0	20,037	20,037	C40574
REGI	4727	DPS - CAPITOL POLICE	0	0	33,766	33,766	C40574
REGI	4733	DPS - TECHNOLOGY DIVISION	0	0	60,914	60,914	C40584
AEGIS	4735	DMV - FIELD SERVICES	0	461,198	0	461,198	C34298
REGI	4735	DMV - FIELD SERVICES	0	555,279	0	555,279	C34298
AEGIS	4740	DMV - COMPLIANCE ENFORCEMENT	0	36,943	0	36,943	C34299
REGI	4740	DMV - COMPLIANCE ENFORCEMENT	0	61,125	0	61,125	C34299
AEGIS	4741	DMV - CENTRAL SERVICES	0	98,320	0	98,320	C34292
REGI	4741	DMV - CENTRAL SERVICES	0	109,202	0	109,202	C34292

ACTIVE EMPLOYEES GROUP INSURANCE SUBSIDY AND RETIRED EMPLOYEE GROUP INSURANCE - FISCAL YEAR 2009

AEGIS/ REGI	Budget Account	Budget Account Description	General Fund	Highway Fund	Other Funds	Total	WP #
AEGIS	4745	DMV - ADMINISTRATIVE SERVICES	0	33,813	0	33,813	C34294
REGI	4745	DMV - ADMINISTRATIVE SERVICES	0	42,364	0	42,364	C34294
AEGIS	4767	DETR - CAREER ENHANCEMENT PROGRAM	0	0	38,196	38,196	C25452
REGI	4767	DETR - CAREER ENHANCEMENT PROGRAM	0	0	54,778	54,778	C25452
AEGIS	4770	EMPLOYMENT SECURITY	0	0	226,670	226,670	C25453
REGI	4770	EMPLOYMENT SECURITY	0	0	320,378	320,378	C25453
AGENCY TOTAL			25,427,285	5,584,589	6,116,398	37,128,272	

**Budget Reserve Work programs
August 14, 2008 IFC**

	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
			ELECTED OFFICIALS							
1	1000	OFFICE OF THE GOVERNOR	Transfer of \$86,756 from the Personnel Services category to the Reserve for Reversion category to allow for the continuation of vacant positions. Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$50,000.	C12895				\$86,756		
2	1001	GOVERNOR'S MANSION MAINTENANCE	Transfer of \$11,000 from the Personnel Services category to the Reserve for Reversion category and \$3,222 from the Operating category to the Reserve for Reversion category to allow for the continuation of vacant positions and a decrease in food expenditures. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12908				\$14,222		
3	1003	GOVERNOR'S OFFICE OF CONSUMER HEALTH ASSISTANCE	Deletion of \$6,105 in Bureau of Hospital Patients Assessments, \$3,316 in Charges for Services funds, \$7,088 in Transfers from Industrial Relations funds and transfer of \$21,555 from the Personnel Services category to the Reserve for Reversion category to reduce a position's workload to 70 % to meet requested budget reserves. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$50,000.	C12877				\$21,555		(\$16,509)
4	3675	GOVERNOR'S OFFICE OF HOMELAND SECURITY	Transfer of \$29,288 from the Personnel Services category to the Reserve for Reversion category to hold open a vacant Intelligence Analyst position. Requires Interim Finance approval since the cumulative amount added to the Personnel Services category exceeds \$50,000.	C13049				\$29,288		
5	1020	LIEUTENANT GOVERNOR	Transfer of \$22,316 from the Personnel Services category to the Reserve for Reversion category for the continued vacancy of a administrative secretary position. Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$50,000.	C13009				\$22,316		
6	1343	ETHICS COMMISSION	Deletion of \$15,394 in County Reimbursements and transfer of \$10,263 from the Personnel Services category to the Reserve for Reversion category for delaying the hire and decreasing the salary of an unclassified Investigator position. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12915				\$10,263		(\$15,394)

Budget Reserve Work programs

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
			FINANCE & ADMINISTRATION							
7	1302	JUDICIAL COLL & COLL OF JUVENILE & FAMILY JUSTICE	Transfer of \$7,500 from the National Judicial College category to the Reserve for Reversion category and \$7,500 from the College of Juvenile and Family Court Justice category to the Reserve for Reversion category to meet the required 4% budget reserves. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12917				\$15,000		
8	1345	MERIT AWARD BOARD	Transfer of \$200 from the Payments to Individuals category to the Reserve for Reversion category. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12898				\$200		
9	1320	INFORMATION TECHNOLOGY DIVISION	Transfer of \$80,279 from the Personnel Services category to the Reserve for Reversion category to reflect savings associated with a vacant IT Manager III position. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12998				\$80,279		
10	1325	INFORMATION TECHNOLOGY DIVISION	Transfer of \$591,000 from the Reserve for Reversion category to the Web Enable Vital Records category to allow the Department of Health and Human Services to continue with the Web Enabled Vital Records registry. Requires Interim Finance approval since the amount transferred to the Web Enable Vital Records category exceeds \$50,000. THIS ACTION REVERSES BUDGET REDUCTIONS THAT WERE PREVIOUSLY APPROVED BY THE IFC.	B94874	(\$591,000)					
11	1342	DIVISION OF INTERNAL AUDITS	Transfer of \$202,204 from the Personnel Services category to the Reserve for Reversion category. This eliminates two vacant Executive Branch Auditor I positions. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12951				\$202,204		
12	1560	PUBLIC WORKS ADMINISTRATION	Transfer of \$63,426 from the Personal Services category, \$49 from the Operating category, and \$143 from the Information Services category to the Reserve for Reversion category to decrease the Deputy Manager for Administrative and Fiscal Services to part-time for FY 2009. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12925				\$63,618		

**Budget Reserve Work programs
August 14, 2008 IFC**

	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
13	2361	DEPARTMENT OF TAXATION	Transfer of \$1,093,812 from the Personnel Services category to the Reserve for Reversion category, \$16,500 from the In-State Travel category to the Reserve for Reversion category, \$10,670 from the Operating category to the Reserve for Reversion category, \$2,130 from the Out-of-State Audit category to the Reserve for Reversion category, \$3,439 from the Information Services category to the Reserve for Reversion category and \$15,000 from the Training category to the Reserve for Reversion category. These reductions include keeping sixteen positions vacant through fiscal year 2009, along with associated costs for the positions as well as reductions to travel, training, and equipment. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C15857				\$1,141,551		
			EDUCATION							
14	2610	NDE - DSA	Addition of \$6,687,925 in Prior Year Refunds to receive a refund of unexpended FY 07 1/5 Retirement Purchase funds returned by Clark County School District. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C34880	\$6,687,925					
15	2699	NDE - OTHER STATE PROGRAMS	Transfer of \$58,891 from the Counselor Certification category to the Reserve for Reversion category, \$36,500 from the Training Stipends category to the Reserve for Reversion category, \$1,650,000 from the Teacher Signing Bonus category to the Reserve for Reversion category, \$115,738 from the School Support Team Substitutes category to the Reserve for Reversion category, \$408,390 from the Support Leader Contracts category to the Reserve for Reversion category, \$65,298 from the Speech Pathologists National Certification category to the Reserve for Reversion category and \$70,600 from the Limited English Proficiency Program category to the Reserve for Reversion category to revert unexpended funds from FY 08. Requires Interim Finance approval since the amount transferred from the Teacher Signing Bonus category exceeds \$50,000.	C34881	\$2,405,417					

Budget Reserve Work programs

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
16	2615	NDE - SCHOOL REMEDIATION TRUST FUND	Transfer of \$1,209,522 from the Reserve for Reversion category to the Innovation and Prevention of Remediation category to move a portion of the FY 08 budget reserves that were approved at the June 26, 2008 Interim Finance Committee meeting to FY 09. Requires Interim Finance approval since the amount transferred to the Innovation and Prevention of Remediation category exceeds \$50,000. THIS ACTION REVERSES BUDGET REDUCTIONS THAT WERE PREVIOUSLY APPROVED BY THE IFC. REFER TO ITEM # 18	C34876	(\$1,209,522)					
17	2615	NDE - SCHOOL REMEDIATION TRUST FUND	Addition of \$2,254,591 in Prior Year Refunds to receive a refund of unexpended prior year grant funds from the school districts. Requires Interim Finance approval since the amount added to the Innovation and Prevention of Remediation category exceeds \$50,000.	C34875						
18	2615	NDE - SCHOOL REMEDIATION TRUST FUND	Transfer of \$1,209,522 from the Innovation and Prevention of Remediation category to the Reserve for Reversion category to move a portion of the fiscal year 2008 budget reserves approved at the June 26, 2008 Interim Finance meeting to fiscal year 2009. Requires Interim Finance approval since the amount transferred from the Innovation and Prevention of Remediation category exceeds \$50,000. REFER TO ITEM # 16	C34877				\$1,209,522		
19	2673	NDE - STATE PROGRAMS	Transfer of \$96,641 from the Personnel Services category to the Reserve for Reversion category to hold vacant a Cultural Diversity Program Consultant position for FY 08. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C34882	\$96,641					
20	2666	NDE - COMMISSION ON POSTSECONDARY EDUCATION	Transfer of \$15,469 from the Personnel Services category to the Reserve for Reversion category for the continued vacancy of an Administrative Assistant position. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12524				\$15,469		

**Budget Reserve Work programs
August 14, 2008 IFC**

	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
21	2681	W.I.C.H.E. LOAN & STIPEND	Transfer of \$8,416 from the Student Loans category to the Reserve for Reversion category and \$25,250 from the Stipends category to the Reserve for Reversion category for the continued vacancy of Veterinary Medicine slots. Requires Interim Finance approval since the cumulative amount transferred from the Stipends category exceeds \$50,000.	C13067				\$33,666		
DEPARTMENT OF CULTURAL AFFAIRS										
22	2892	DCA - CULTURAL AFFAIRS ADMINISTRATION	Transfer of \$6,828 from the Operating category to the Reserve for Reversion category, \$3,000 from the Governor's Advisory Council category to the Reserve for Reversion category, \$12,289 from the Training category to the Reserve for Reversion category, \$4,225 from the Training category to the Information Services category and \$7,200 from the Video Production Contract category to the Reserve for Reversion category. Adjustments are associated with network conversion from the Cooperative Libraries Automated Network (CLAN) to the Department of Information Technology (DoIT). Remaining reductions will satisfy the 4% budget reserve requirement. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12618				\$29,317		
23	2894	DCA - NEVADA HUMANITIES	Transfer of \$4,000 from the Humanities Expense category to the Reserve for Reversion category. Nevada Humanities is a private non-profit foundation that receives partial funding through the Department of Cultural Affairs. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C13046				\$4,000		
24	2941	DCA - MUSEUMS & HISTORY	Transfer of \$10,600 from the Operating category to the Information Services category and \$13,113 from the Operating category to the Reserve for Reversion category for network conversion from Cooperative Libraries Automated Network (CLAN) to Department of Information Technology (DoIT). Requires Interim Finance Approval since the amount transferred from the Operating category exceeds 10% of the legislatively approved level for that category.	C12852				\$13,113		

Budget Reserve Work programs

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
25	2870	DCA - NEVADA HISTORICAL SOCIETY	Transfer of \$48,160 from the Operating category to the Reserve for Reversion category. This reduces funding for publications and periodicals to acquire issues from part of calendar year 2005, all of calendar years 2006 and 2007, and SFY 2009 of Nevada newspapers on microfilm. Requires Interim Finance approval since the amount transferred from the Operating category exceeds 10% of the legislatively approved level for that category.	C12910				\$48,160		
26	2943	DCA - MUSEUM & HISTORICAL SOCIETY - LV	Transfer of \$291,812 from the Personnel Services category to the Reserve for Reversion category and \$77,093 from the Operating category to the Reserve for Reversion category to reflect reductions associated with delay in opening of the Nevada State Museum at the Springs Preserve. This includes a delay in hiring thru June of FY 2009 of 11 new full-time equivalent and two part-time equivalent positions and an increase of \$13,631 for the postponement of the elimination of a Custodial Worker II from April thru June of FY 09. The additional Operating reduction relates to advertising. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12874				\$368,905		
27	4205	DCA - STATE HISTORIC PRESERVATION OFFICE	Deletion of \$1,665 in Federal Historic Preservation Grant funding, and transfer of \$1,371 from the Operating category to the Information Services category and \$1,110 from the Operating category to the Reserve for Reversion category for the network conversion from Cooperative Libraries Automated Network (CLAN) to the Department of Information Technology (DoIT). Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12867				\$1,110		(\$1,665)
28	4205	DCA - STATE HISTORIC PRESERVATION	Transfer of \$13,517 from the Survey and Planning category to the Reserve for Reversion category. This reduces grants to organizations that cannot be supported with National Park Service funding. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C13063				\$13,517		

Budget Reserve Work programs

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
29	5030	DCA - COMSTOCK HISTORIC DISTRICT	Transfer of \$6,888 from the Personnel Services category to the Reserve for Reversion category due to an employee declining insurance coverage. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12866				\$6,888		
30	2891	DCA - NEVADA STATE LIBRARY	Transfer of \$31,490 from the Personnel Services category to the Reserve for Reversion category, \$4,419 from the Personnel Services category to the Information Services category, \$24,994 from the Operating category to the Reserve for Reversion category and \$12,693 from the Library Extension Services category to the Reserve for Reversion category. Reductions are associated with the delay in hiring a vacant Librarian II position, reducing publications and periodicals and the network conversion from the Cooperative Libraries Automated Network (CLAN) to the Department of Information Technology (DoIT). Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$50,000.	C13031				\$69,177		
31	1052	DCA - ARCHIVES AND RECORDS	Transfer of \$24,633 from the Personnel Services category to the Reserve for Reversion category, \$71,479 from the Equipment category to the Reserve for Reversion category, \$7,654 from the Equipment category to the Operating category, \$4,477 from the Maintenance of Buildings and Grounds category to the Reserve for Reversion category, \$26,108 from the Information Services category to the Reserve for Reversion category and \$24,492 from the Utilities category to the Reserve for Reversion category. Program reductions were made by postponing the remodel and opening of the Department of Cultural Affairs Resource Center in southern Nevada due to the deferral of Capital Improvement Project #07-C19. Additional adjustments include the delay of hiring two full-time equivalent positions through June 2009 and adds rent expense for the existing facility for the 4th quarter of FY 2009. Requires Interim Finance approval since the amount transferred from the Equipment category exceeds \$50,000.	C13030				\$151,189		

Budget Reserve Work programs

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
32	2979	DCA - NEVADA ARTS COUNCIL	Transfer of \$13,046 from the Prior Year Challenge Grants category to the Reserve for Reversion category to reflect a grant award reduction request for Youth ArtWorks from \$23,046 to \$10,000. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12865				\$13,046		
33	2979	DCA - NEVADA ARTS COUNCIL	Transfer of \$32,080 from the Current Year Challenge Grants category to the Reserve for Reversion category. Reductions include \$18,312 from KNPR radio station grant and \$13,768 from unawarded grant funds. Requires Interim Finance approval since the cumulative amount transferred from the Current Year Challenge Grants category exceeds \$50,000.	C12871				\$32,080		
34	2979	DCA - NEVADA ARTS COUNCIL	Transfer of \$14,890 from the SB 579 SFY 08/09 category to the Reserve for Reversion category to reduce one-shot funds appropriated in SB 579 of the 2007 Legislative Session for grants and services to Nevada Arts Council constituents. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C30348	\$14,890					
35	2979	DCA - NEVADA ARTS COUNCIL	Transfer of \$8,648 from the Arts in Education category to the Reserve for Reversion category, in which \$7,000 was in support of the Poetry Out Loud statewide initiative and \$1,648 was in support of Arts in Education (AIE) Grants. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12888				\$8,648		
36	2979	DCA - NEVADA ARTS COUNCIL	Transfer of \$5,000 from the Public Information and Arts Initiatives category to the Reserve for Reversion category. Funds were designated for the Governor's Arts Awards 30th Anniversary. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12890				\$5,000		
COMMERCE & INDUSTRY										
37	4554	AGRI - ADMINISTRATION	Deletion of \$1,802 in Livestock Inspection Funds, \$5,402 in Plant Industry Funds, \$9,454 in Measurement Standards Funds, and transfer \$17,214 from the Personnel Services category to the Reserve for Reversion category to hold an Accounting Assistant position vacant. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$50,000.	C13040				\$17,214		(\$16,658)

Budget Reserve Work programs

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
38	4540	AGRI - PLANT INDUSTRY	Deletion of \$10,285 in Cost Allocation - Livestock Inspection funds, transfer of \$173,956 from the Personnel Services category to the Reserve for Reversion category and \$170 from the In-State Travel category to the Reserve for Reversion category to hold vacant two Agriculturist positions and one Agricultural Enforcement Officer position. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C13038				\$174,126		(\$10,285)
39	4061	GAMING CONTROL BOARD	Addition of \$205,306 in Transfer from Gaming Investigative Fees; transfer of \$706,831 from the Personnel Services category to the Reserve for Reversion category, \$41,345 from the In-State Travel category to the Reserve for Reversion category, \$15,000 from the Maintenance of Buildings and Grounds category to the Reserve for Reversion category, \$3,520 from the Training category to the Reserve for Reversion category and \$71,568 from the Equipment One-Shot category to the Reserve for Reversion category to leave eight positions vacant (three Audit Agents, four Enforcement Agents and one Tax and License Agent), reduce travel and general operating costs and defer purchasing replacement equipment. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12995				\$1,043,570		\$205,306
40	4067	GAMING COMMISSION	Transfer of \$5,000 from the Out-of-State Travel category to Reserve for Reversion to reduce travel by 29% for the fiscal year. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C13004				\$5,000		
41	3813	B&I - INSURANCE REGULATION	Transfer of \$148,785 from the Personnel Services category to the Reserve for Reversion category to hold vacant three positions; an Administrative Assistant, Chief Insurance Assistant and a Compliance/Audit Investigator. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C13740	\$148,785					

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					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
42	3813	B&I - INSURANCE REGULATION	Transfer of \$286,253 from the Personnel Services category to the Reserve for Reversion category to reduce a lead actuary position to part-time, and hold vacant two Administrative Assistant positions, one Management Analyst, one Chief Insurance Assistant and one Compliance/Audit Investigator position. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C13005				\$286,253		
43	3811	B&I - CONSUMER AFFAIRS	Transfer of \$143,615 from the Personnel Services category to the Reserve for Reversion category for holding vacant a Management Analyst III position and an Administrative Assistant II position for fiscal year 2009. Requires Interim Finance Approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12999				\$143,615		
44	3823	B&I - REAL ESTATE ADMINISTRATION	Transfer of \$22,037 from the Personnel Services category to the Reserve for Reversion category to sustain vacancy savings for two positions - an Administrative Assistant and a Program Officer. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$50,000.	C13002				\$22,037		
45	3952	B&I - ATHLETIC COMMISSION	Transfer of \$9,680 from the Operating category to the Reserve for Reversion category by reducing funds provided for MRI/CAT scans for post fight testing. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12893				\$9,680		
46	3900	B&I - LABOR COMMISSIONER	Transfer of \$121,548 from the Personnel Services category to the Reserve for Reversion category resulting from holding vacant three Administrative Assistant III positions. Requires Interim Finance Approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12907				\$121,548		
47	1374	B&I - EMPLOYEE MANAGEMENT RELATIONS BOARD	Transfer of \$8,647 from the Personnel Services category to the Reserve for Reversion category by delaying the hire of the currently vacant Commissioner position for the month of July 2008. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C13065				\$8,647		

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
48	1526	ECONOMIC DEVELOPMENT - COMMISSION ON ECONOMIC DEV	Transfer of \$1,200 from the Rural Nevada Programs category to the Reserve for Reversion category, \$206,806 from the Grants to Development Authority category to the Reserve for Reversion category, \$1,000 from the Nevada Small Business Development Center to the Reserve for Reversion category, \$35,148 from the Quick Start/Job Training category to the Reserve for Reversion category and \$10,000 from the Nevada Development Authority Inncity Economic Development category to the Reserve for Reversion category to reduce funding to the various entities in order to meet the 4% budget reductions. Requires Interim Finance approval since the amount transferred from the Grants to Development Authority exceeds \$50,000.	C12975				\$254,154		
49	4867	ECONOMIC DEVELOPMENT- PROCUREMENT OUTREACH PROGRAM	Transfers \$4,764 from the Personnel Services category to the Reserve for Reversion category to reflect salary savings as a result of reducing the salary for an unclassified Film Associate position. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12986				\$4,764		
			HUMAN SERVICES							
50	3266	HHS - OFFICE OF DISABILITY SERVICES	Transfer of \$260,000 from the Personal Assistance Services category to the Reserve for Reversion category to reduce the number of citizens who qualify under the Personal Assistance Program from 221 to 207 recipients. Requires Interim Finance approval since the amount transferred from the Personal Assistance Services category exceeds \$50,000.	C40225	\$260,000					
51	3266	HHS - COMMUNITY BASED SERVICES	Transfer of \$317,448 from the Personal Assistance Program category to the Reserve for Reversion category. This reduces the number of citizens who qualify under the Personal Assistance Program from 252 to 235. Requires Interim Finance approval since the amount transferred from the Personal Assistance Program category exceeds \$50,000.	C12869				\$317,448		

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
52	3158	HCF&P - ADMINISTRATION	Transfer of \$619,803 from the Reserve for Reversion category to the Reserve for Caseload Shortfall category to reverse the established 4.5% budget reserve and establish a special reserve that will decrease the supplemental appropriation need required due to projected caseload increases. Requires Interim Finance approval since the amount transferred from the Reserve for Reversion category exceeds \$50,000. THIS ACTION REVERSES BUDGET REDUCTIONS THAT WERE PREVIOUSLY APPROVED BY THE IFC.	C27700	(\$619,803)					
53	3243	HCF&P - NEVADA MEDICAID, TITLE XIX	Transfer of \$25,362,890 from the Reserve for Reversion category to the Reserve for Caseload Shortfall category to reverse the established 4.5% budget reserve and establish a special reserve that will decrease the supplemental appropriation need required due to projected caseload increases. Requires Interim Finance approval since the amount transferred from the Reserve for Reversion category exceeds \$50,000. THIS ACTION REVERSES BUDGET REDUCTIONS THAT WERE PREVIOUSLY APPROVED BY THE IFC.	C27701	(\$25,362,890)					
54	3243	HCF&P - NEVADA MEDICAID, TITLE XIX	Deletion of \$9,666,721 in Federal Title XIX funds and \$76,778 in County Reimbursement funds and transfer of \$1,037,882 from the Sister Agency Contracts category to the Reserve for Reversion category, \$3,912,472 from the Temporary Assistance to Needy Families (TANF)/Children's Health Assistance Program (CHAP) category to the Reserve for Reversion category, \$6,486,347 from the Medical Assistance to the Aged, Blind and Disabled (MAABD) category to the Reserve for Reversion category, \$701,966 from the Waivers category to the Reserve for Reversion category, \$405,444 from the Child Welfare Services category to the Reserve for Reversion category and \$1,571,324 from the Offline category to the Reserve for Reversion category. Transfer of \$4,571,750 from the Reserve for Reversion category to the Temporary Assistance to Needy Families (TANF)/Children's Health Assistance Program (CHAP) category.	C13062				\$9,543,685		(\$9,743,499)

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
54			These represent reductions to Medicaid administrative expenditures for the Division of Aging Services' waivers, eliminates reimbursement to hospitals for the Graduate Medical Education (GME) program effective October 1, 2008, eliminates the pediatric and obstetric rate enhancements for physicians, includes cost savings for physician administered drug rebates, reduces rates paid to inpatient hospitals, inpatient facilities and specialty/rehabilitation hospitals, limits Personal Care Services, eliminates certain vision services, includes cost savings from a Diabetic Supply contract, reduces medical assistance for MAABD recipients for unbudgeted cost savings from the care management/care coordinator contract and considers overpayment recoveries from End Stage Renal Disease clinics. This work program also eliminates the cost savings proposed in the 4.5% budget reductions for expanding managed care to the five rural counties in FY 2009. Requires Interim Finance approval since the amount transferred from the MAABD category exceeds \$50,000.							
55	3178	HCF&P - NEVADA CHECK-UP PROGRAM	Deletion of \$669,958 in Federal Title XXI funds and transfers \$355,845 from the Program Medical Expenditure category to the Reserve for Reversion category in order to eliminate the pediatric and obstetric rate enhancements for physicians, reduce rates paid for inpatient hospitals, inpatient psychiatric facilities and specialty/rehabilitation hospitals, eliminate orthodontia and certain vision services for Nevada Check Up recipients and revert the state share of the Logisticare refund to the state general fund. Requires Interim Finance approval since the amount involves the allocation of block grant funds and this action requires a public hearing.	C12950				\$355,845		(\$669,958)

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
56	3247	HCF&P - HIFA MEDICAL	Transfer of \$1,200,000 from the Reserve for Reversion category to the Reserve for Caseload Shortfall category to reverse the established 4.5% budget reserve and establish a special reserve that will decrease the supplemental appropriation need required due to projected caseload increases. Requires Interim Finance approval since the amount transferred from the Reserve for Reversion category exceeds \$50,000. THIS ACTION REVERSES BUDGET REDUCTIONS THAT WERE PREVIOUSLY APPROVED BY THE IFC.	C27702	(\$1,200,000)					
57	3155	HCF&P - HIFA HOLDING ACCOUNT	Transfer of \$2,315,345 from the Reserve for Reversion category to the Reserve for Caseload Shortfall category to reverse the established 4.5% budget reserve and establish a special reserve that will decrease the supplemental appropriation need required due to projected caseload increases. Requires Interim Finance approval since the amount transferred from the Reserve for Reversion category exceeds \$50,000. THIS ACTION REVERSES BUDGET REDUCTIONS THAT WERE PREVIOUSLY APPROVED BY THE IFC.	C27699	(\$2,315,345)					
58	3157	HCF&P - INTERGOVERNMENTAL TRANSFER PROGRAM	Addition of \$1,500,000 from the Department of Health and Human Services' Directors Office and transfers \$3,018,195 from the Reserve category to the Reserve for Reversion category. This eliminates the Inter-governmental Transfer (IGT) account remaining reserve balance and the amount received through the DHHS Directors Office for the United Health agreement. Requires Interim Finance approval since the amount transferred from the Reserve category exceeds \$50,000.	C12961				\$4,518,195		\$1,500,000
59	3168	HHS - MHDS ADMINISTRATION	Addition of \$100,000 in Medicaid Charges funds and transfer of \$325,429 from the Personnel Services category to the Reserve for Reversion category to eliminate the Northern Nevada Adult Mental Health Services Medical Director and a Quality Assurance position. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12973				\$425,429		\$100,000

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
60	3162	HHS - NORTHERN NEVADA ADULT MENTAL HEALTH SVCS	Transfer of \$57,794 from the Personnel Services category to the Reserve for Reversion category and \$383,161 from the Mental Health Court Funds category to the Reserve for Reversion category to eliminate the funding of A.B. 629 Mental Health Court expansion. Requires Interim Finance approval since the amount transferred from the Mental Health Court Funds category exceeds \$50,000.	C32174	\$440,955					
61	3162	HHS - NORTHERN NEVADA ADULT MENTAL HEALTH SVCS	Transfer of \$1,209,307 from the Personnel Services category to the Reserve for Reversion category, \$2,020 from the Operating category to the Reserve for Reversion category, \$7,331 from the Equipment category to the Reserve for Reversion category and \$93 from the Information Services category to the Reserve for Reversion category. This will result in the elimination of the remaining portion of the NNAMHS Mobile Outreach Program, eliminate an additional 38% of funding for the psychiatric ambulatory services including 12.53 vacant positions, and eliminate an additional 20% of the funding for the Medication Clinic Program including 3.51 vacant positions. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12920				\$1,218,751		
62	3645	HHS - FACILITY FOR THE MENTAL OFFENDER	Transfer of \$273,218 from the Personnel Services category to the Reserve for Reversion category to eliminate four Forensic Specialist positions, one Psychologist position, and one Information Technology Technician position. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12844				\$273,218		
63	3648	HHS - RURAL CLINICS	Deletion of \$4,280 in Client Charges funds, \$8,559 in Medical Services Charges funds, \$8,559 in Federal Title XIX Medicaid funds, \$4,280 in Medicaid Charges funds, \$29,958 in Charges for Services funds, and \$8,559 in Insurance Recoveries funds and transfer of \$363,774 from the Personnel Services category to the Reserve for Reversion category and \$41,143 from the Operating category to the Reserve for Reversion category to close the Dayton and Fernley Mental Health Clinics and eliminate 6.26 positions. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12970				\$404,917		(\$64,195)

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
64	3161	HHS - SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES	Transfer of \$732,840 from the Mental Health Court Funds category to the Reserve for Reversion category to eliminate the funding of A.B. 629 Mental Health Court expansion. Requires Interim Finance approval since the amount transferred from the Mental Health Court Funds category exceeds \$50,000.	C32189	\$732,840					
65	3161	HHS - SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES	Deletion of \$1,018 in Title XIX Medicaid funds and \$54,104 in Title XIX Medicaid Case Management funds and transfer of \$247,887 from the Personnel Services category to the Reserve for Reversion category, \$6,188 from the Operating category to the Reserve for Reversion category, \$2,352 from the Equipment category to the Reserve for Reversion category, \$3,203 from the Information Services category to the Reserve for Reversion category and \$92 from the Training category to the Reserve for Reversion category to eliminate a team of four positions from an Assertive Community Treatment Program. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12838				\$259,722		(\$55,122)
66	3161	HHS - SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES	Deletion of \$95,938 in Title XIX Medicaid funds and \$28,799 in Shelter Plus Care Grant funds and transfer of \$29,594 from the Personnel Services category to the Reserve for Reversion category, \$2,621 from the Operating category to the Reserve for Reversion category, \$2,378 from the Equipment category to the Reserve for Reversion category, \$564,959 from the Transitional Housing category to the Reserve for Reversion category, \$24,009 from the Shelter Plus Care Grant category to the Reserve for Reversion category, \$1,752 from the Information Services category to the Reserve for Reversion category and \$12 from the Training category to the Reserve for Reversion category to reduce approved growth for the Residential Program by 60% for the 2007-09 biennium. Requires Interim Finance approval since the amount transferred from the Transitional Housing category exceeds \$50,000.	C12839				\$625,325		(\$124,737)

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					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
67	3161	HHS - SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES	Transfer of \$1,053,159 from the Personnel Services category to the Reserve for Reversion category, \$130,872 from the Operating category to the Reserve for Reversion category, \$2,562 from the Information Services category to the Reserve for Reversion category and \$392 from the Training category to the Reserve for Reversion category to delay the opening of the North Las Vegas Clinic until May 2009. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12841				\$1,186,985		
68	3280	HHS - SIERRA REGIONAL CENTER	Deletion of \$660,555 in Federal Title XIX Case Management funds and transfer of \$914,445 from the Residential Placement category to the Reserve for Reversion category. This reduces State Fiscal Year 2009 caseload growth in Supported Living Arrangements by 64 placements. Requires Interim Finance approval since the amount transferred from the Residential Placement category exceeds \$50,000.	C12870				\$914,445		(\$660,555)
69	3279	HHS - DESERT REGIONAL CENTER	Deletion of \$2,273,152 in Federal Title XIX Case Management funds and transfer of \$63,673 from the Personnel Services category to the Reserve for Reversion category, \$2,649,039 from the Resident Placement category to the Reserve for Reversion category and \$400,886 from the Jobs and Day Training category to the Reserve for Reversion category. This eliminates three positions related to the new Desert Regional Center Crisis Team, reduces growth from the Jobs and Day Training program by 86 individuals, reduces growth from the Supported Living Arrangement services by 131 individuals, and eliminates the conversion of 12 Intermediate Care Facility beds to waiver based Intensive Supported Living Arrangement services. Requires Interim Finance approval since the amount transferred from the Resident Placement category exceeds \$50,000.	C40341				\$3,113,598		(\$2,273,152)

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
70	3167	HHS - RURAL REGIONAL CENTER	Deletion of \$163,036 in Federal Title XIX Waiver funds and transfer of \$190,893 from the Community Services category to the Reserve for Reversion category and \$97,131 from the Jobs and Day Training category to the Reserve for Reversion category. This reduces growth from the Jobs and Day Training program by 13 individuals and reduces growth from the Supported Living Arrangement services by 10 individuals. Requires Interim Finance approval since the amount transferred from the Community Services category exceeds \$50,000.	C12962				\$288,024		(\$163,036)
71	3164	HHS - MENTAL HEALTH INFORMATION SYSTEM	Addition of \$40,000 in Federal Title XIX Medicaid funds and transfer of \$40,000 to the Reserve for Reversion category to capture an increase in Medicaid revenues as a result of an improved cost allocation plan. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12974				\$40,000		\$40,000
72	3170	HHS - BUREAU OF ALCOHOL & DRUG ABUSE	Transfer of \$22,276 from the Personnel Services category to the Reserve for Reversion category, \$137,927 from the State Alcohol Grants category to the Reserve for Reversion category, \$100,000 from the Methamphetamine Education Grants category to the Reserve for Reversion category, \$152,172 from the Prevention Grants category to the Reserve for Reversion category, and \$167,000 from the Co-Occurring Grants category to the Reserve for Reversion category. This will result in the elimination of an Administrative Assistant position and reduce the services provided to individuals with substance abuse issues or co-occurring disorders. Requires Interim Finance approval since the amount transferred from the Co-Occurring Grants category exceeds \$50,000.	C12956				\$579,375		
73	3223	HHS - HEALTH DIV - ADMINISTRATION	Transfer of \$132,039 from the Reserve for Reversion category to the Personnel Services category to provide funding for projected expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$50,000. THIS ACTION REVERSES BUDGET REDUCTIONS THAT WERE PREVIOUSLY APPROVED BY THE IFC.	C35186	(\$132,039)					

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					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
74	3213	HHS - IMMUNIZATION PROGRAM	Transfer of \$132,039 from the Vaccines (Rural) category to the Reserve for Reversion category to place savings in Reserve for Reversion as part of the budget reserves. Requires Interim Finance approval since the amount transferred from the Vaccines (Rural) category exceeds \$50,000.	C35187	\$132,039					
75	3208	HHS - EARLY INTERVENTION SERVICES	Transfer of \$600,000 from the Medical Contracts Payments category to the Family Support Services category, \$80,763 from the Operating category to the Reserve for Reversion category and \$326,284 from the Medical Contracts Payments category to the Reserve for Reversion category. Requires Interim Finance approval since the amount transferred from the Medical Contracts Payments category exceeds \$50,000.	C12901				\$407,047		
76	3228	WELFARE - ADMINISTRATION	Deletion of \$162,580 in Federal United States Department of Agriculture Food Stamp Program funds, \$150,659 in Federal Child Support Program funds, \$297,099 in Federal Temporary Assistance to Needy Families Program funds, \$7,246 in Federal Low Income Home Energy Assistance Grant funds, \$6,694 in Federal Child Care Development funds and \$46,949 in Federal Title XIX funds and the transfer of \$83,639 from the Personnel Services category to the Reserve for Reversion category, \$1,890 from the Operating category to the Reserve for Reversion category, \$183 from the Information Services category to the Reserve for Reversion category and \$160,038 from the One Shot category to the Reserve for Reversion category to reflect vacancy savings for six positions with associated operating costs and the reduction of one shot replacement equipment provided by Senate Bill #252, Chapter 385 from the 2007 Legislature. Requires Interim Finance approval since the amount involves the allocation of block grant funds and this action requires a public hearing.	C12949				\$245,750		(\$671,227)

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					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
77	3233	WELFARE - FIELD SERVICE	<p>Deletion of \$410,968 in Federal United States Department of Agriculture Food Stamp Program funds, \$3,794 in Federal Child Support Program funds, \$756,686 in Federal Temporary Assistance to Needy Families Program funds, \$3,794 in Federal Low Income Home Energy Assistance Grant funds, \$6,323 in Federal Child Care Development funds and \$462,307 in Federal Title XIX funds and transfer of \$375,276 from the Personnel Services to the Reserve for Reversion category, \$103,572 from the Operating category to the Reserve for Reversion category, \$30,442 from the Buildings and Grounds Maintenance category to the Reserve for Reversion category, \$594 from the Information Services category to the Reserve for Reversion category, \$15,277 from the Utilities category to the Reserve for Reversion category and \$360,000 from the One Shots category to the Reserve for Reversion category to reflect the closing of the Owens District Office effective October 1, 2008, reduction to One Shot replacement equipment provided by Senate Bill 252, Chapter 385 of the 2007 Legislature and freeze hiring of twenty positions and associated costs.</p> <p>Requires Interim Finance approval since the amount involves the allocation of block grant funds and this action requires a public hearing.</p>	C12924				\$885,161		(\$1,643,872)
78	3230	WELFARE - TANF	<p>Addition of \$42,000 in Federal Temporary Assistance to Needy Families (TANF) Program funds to reduce the general fund requirement. Requires Interim Finance approval since the amount involves the allocation of block grant funds and this action requires a public hearing.</p>	C12862				\$42,000		\$42,000
79	3238	WELFARE - CHILD SUPPORT ENFORCEMENT PROGRAM	<p>Transfer of \$250,000 from the Reserve category to the Reserve for Reversion category to reflect the state share of collections in lieu of general fund to meet budget the reduction goal. Requires Interim Finance approval since the amount transferred from the Reserve category exceeds \$50,000.</p>	C12931				\$250,000		

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					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
80	3267	WELFARE - CHILD ASSISTANCE AND DEVELOPMENT	Transfer of \$985,703 from the Child Care Mandatory Matching category to the Reserve for Reversion category to be used in lieu of general fund and offset a projected revenue shortfall. Requires Interim Finance approval since the amount transferred from the Child Care Mandatory Matching category exceeds \$50,000.	C12936				\$985,703		
81	3278	HHS - WRAPAROUND IN NEVADA	Deletion of \$196,639 in Medicaid Case Management funds and transfer of \$282,968 from the Operating category to the Reserve for Reversion category to align authority with projected expenditures for placement prevention services and placement of children with community providers. Requires Interim Finance approval since the amount transferred from the Operating category exceeds \$50,000.	C12878				\$282,968		(\$196,639)
82	3142	HHS - CLARK COUNTY INTEGRATION	Deletion of \$1,170,437 in Federal Child Welfare Services Title IV-E funds and transfer of \$1,225,068 from the Clark County Ongoing category to the Reserve for Reversion category to adjust caseload growth and maintain the FY08 rate level of \$24 per day for this fiscal year as a portion of the Division's budget reserves. Requires Interim Finance approval since the amount transferred from the Clark County Ongoing category exceeds \$50,000.	C12880				\$1,225,068		(\$1,170,437)
83	3141	HHS - WASHOE COUNTY INTEGRATION	Deletion of \$384,651 in Federal Child Welfare Services Title IV-E funds and transfer of \$409,732 from the Child Welfare category to the Reserve for Reversion category to adjust the caseload growth and maintain the FY08 rate level of \$24 per day for this fiscal year as a portion of the Division's budget reserves. Requires Interim Finance approval since the amount transferred from the Child Welfare category exceeds \$50,000.	C12872				\$409,732		(\$384,651)

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					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
84	3229	HHS - RURAL CHILD WELFARE	Deletion of \$148,342 in Federal Child Welfare Services Title IV-E funds and transfer of \$230,681 from the Adoption Subsidy category to the Reserve for Reversion category and \$13,792 from the Substitute Foster Care category to the Reserve for Reversion category to adjust the caseload growth and maintain the FY08 rate level of \$24 per day for this fiscal year as a portion of the Division's budget reserves. Requires Interim Finance approval since the amount deducted from the Adoption Subsidy category exceeds \$50,000.	C12885				\$244,473		(\$148,342)
85	3148	HHS - JUVENILE CORRECTIONAL FACILITY	Transfer of \$135,131 from the Personnel Services category to the Reserve for Reversion category to reflect the salary savings due to increased emphasis on community based programs, streamlined staffing and current capacity at lower than average levels. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12858				\$135,131		
86	3259	HHS - NEVADA YOUTH TRAINING CENTER	Transfer of \$234,819 from the Personnel Services category to the Reserve for Reversion category to reflect salary savings due to the difficulty involved in hiring Group Supervisor positions. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12849				\$234,819		
87	3281	HHS - NORTHERN NEVADA CHILD & ADOLESCENT SERVICES	Deletion of \$5,506 in Medicaid Case Management funds and \$22,025 in Medicaid Outpatient funds and transfer of \$41,296 from the Personnel Services category to the Reserve for Reversion category to postpone the hiring of staff for a half day program for the Day Treatment in the Early Childhood Treatment Program. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$50,000.	C12845				\$41,296		(\$27,531)

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
88	3646	HHS - SOUTHERN NEVADA CHILD & ADOLESCENT SERVICES	Deletion of \$74,189 in Medicaid Case Management funds and \$222,565 in Medicaid Outpatient funds and transfer of \$465,067 from the Operating category to the Reserve for Reversion category to eliminate the Mobile Crisis Unit authorized in the 2007 Legislative Session as a portion of the budget reserves. Requires Interim Finance approval since the amount transferred from the Operating category exceeds \$50,000.	C12905				\$465,067		(\$296,754)
89	3646	HHS - SOUTHERN NEVADA CHILD & ADOLESCENT SERVICES	Deletion of \$126,716 in Medicaid Inpatient Custody funds and transfer of \$121,883 from the Personnel Services category to the Reserve for Reversion category, \$10,542 from the Operating category to the Reserve for Reversion category and \$470 from the Information Services category to the Reserve for Reversion category to eliminate the conversion of one regional treatment center unit to a co-occurring disorder to treat adolescents diagnosed with severe emotional disturbance and substance abuse issues. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12912				\$132,895		(\$126,716)
90	3265	DETR - VOCATIONAL REHABILITATION	Transfer of \$127,308 from the Personnel Services category to the Reserve for Reversion category and \$54,148 from the Client Services category to the Reserve for Reversion category to hold a Rehabilitation Counselor and a Vocational Evaluator position vacant and reduce client services. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12850				\$181,456		
91	3254	DETR - SERVICES TO THE BLIND & VISUALLY IMPAIRED	Transfer of \$79,194 from the Personnel Services category to the Reserve for Reversion category and \$13,057 from the Client Services category to the Reserve for Reversion category to hold a Rehabilitation Counselor position vacant and reduce client services. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12846				\$92,251		

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
			PUBLIC SAFETY							
92	3710	NDOC - DIRECTOR'S OFFICE	Transfer of \$128,264 from the Personnel Services category to the Reserve for Reversion category. Represents the elimination of a Purchasing Technician II and Budget Analyst II position. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12922				\$128,264		
93	3762	NDOC - HIGH DESERT STATE PRISON	Transfer of \$2,545,195 from the Personnel Services category to the Reserve for Reversion category, \$14,996 from the Operating category to the Reserve for Reversion category, \$38,036 from the Equipment category to the Reserve for Reversion category, \$356,058 from the Phase IV Start-Up category to the Reserve for Reversion category, \$7,460 from the Information Services category to the Reserve for Reversion category, \$12,437 from the Uniform Allowance category to the Reserve for Reversion category and \$137,544 from the Utilities category to the Reserve for Reversion category. Represents the delay in the staffing and opening of Phase 5 of High Desert State Prison until September 2009. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12932				\$3,111,726		
94	3718	NDOC - NEVADA STATE PRISON	Transfer of \$587,419 from the Personnel Services category to the Reserve for Reversion category and \$241 from the Uniform Allowance category to the Reserve for Reversion category. Reductions represent the elimination of eight vacant correctional officer positions due to the closure of Housing Unit 5. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12984				\$587,660		

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
95	3715	NDOC - SOUTHERN NEVADA CORRECTIONAL CENTER	Transfer of \$43,176 from the Reserve for Reversion category to the Personnel Services category and \$4,579 from the Reserve for Reversion category to the Information Services category to restore budget authority in order to allow for payment of actual assessments and pay the incumbent in position #00250. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$50,000. THIS ACTION REVERSES BUDGET REDUCTIONS THAT WERE PREVIOUSLY APPROVED BY THE IFC.	C12993				(\$47,755)		
96	3761	NDOC - FLORENCE MCCLURE WOMENS CORRECTIONAL CENTER	Transfer of \$904,816 from the Personnel Services category to the Reserve for Reversion category, \$5,910 from the Operating category to the Reserve for Reversion category and \$1,382 from the Uniform Allowance category to the Reserve for Reversion category. Reflects the delay in staffing and related costs of the 200 bed expansion until May 2009. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12982				\$912,108		
97	3725	NDOC - INDIAN SPRINGS CONSERVATION CAMP	Transfer of \$197,642 from the Personnel Services category to the Reserve for Reversion category, \$2,021 from the Operating category to the Reserve for Reversion category, \$12,869 from the Equipment category to the Reserve for Reversion category, \$536 from the Maintenance of Buildings and Grounds category to the Reserve for Reversion category, \$692 from the Maintenance Contracts category to the Reserve for Reversion category, \$1,382 from the Uniform Allowance category to the Reserve for Reversion category and \$8,229 from the Utilities category to the Reserve for Reversion category. Reductions represent the delay in opening the expansion of Indian Springs Conservation Camp until April 2010. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12983				\$223,371		

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
98	3749	NDOC - SILVER SPRINGS CONSERVATION CAMP	<p>Deletion of \$12,696 in Room, Board and Transportation Charges and \$54,661 in General Fund Salary Adjustment funds and transfer of \$59,737 from the Personnel Services category to the Closure Costs category, \$940,810 from the Personnel Services category to the Reserve for Reversion category, \$25,024 from the Operating category to the Reserve for Reversion category, \$250 from the Equipment category to the Reserve for Reversion category, \$4,768 from the Maintenance of Buildings and Grounds category to the Reserve for Reversion category, \$14,814 from the Maintenance Contracts category to the Reserve for Reversion category, \$3,298 from the Information Services category to the Reserve for Reversion category, \$361 from the Uniform Allowance category to the Reserve for Reversion category, \$145,172 from the Inmate Drivens category to the Reserve for Reversion category, \$103,061 from the Utilities category to the Reserve for Reversion category, \$995 from the Purchasing Assessment category to the Reserve for Reversion category.</p> <p>Reductions represent the closure of Silver Springs Conservation Camp effective July 1, 2008. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.</p>	C12886				\$1,238,553		(\$67,357)
99	4735	DMV - FIELD SERVICES	Transfer of \$853 from the Voter Registration category to the Reserve for Reversion category to reflect a reduction to authority for printing forms. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12926				\$853		
100	4706	DPS - DIRECTOR'S OFFICE	Deletion of \$117,417 from the Cost Allocation Reimbursement funds to transfer an Administrative Assistant position to the Administrative Services budget and transfer the Public Information Officer to the Division of Emergency Management resulting in savings to this cost allocated budget. Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$50,000.	C13044						(\$117,417)

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009				
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS		
101	4714	DPS - ADMINISTRATIVE SERVICES	Deletion of \$103,741 from the Cost Allocation Reimbursement funds to eliminate the Loss Control Coordinator position which is then combined with the Management Analyst for contracts and transfers an Administrative Assistant from the Director's Office to Administrative Services to assist with contracts. Eliminates one part-time background unit position and increases the remaining three positions from .49 to .51 each and reduces contract services for backgrounds. Requires Interim Finance approval since the amount deducted from the Personnel Services category exceeds \$50,000.	C13037							(\$103,741)	
102	4707	DPS - OFFICE OF PROF RESPONSIBILITY	Deletion of \$5,600 from the Cost Allocation Reimbursement funds for case management system maintenance that is not required in fiscal year 2009. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C13070								(\$5,600)
103	4736	DPS - JUSTICE GRANT	Deletion of \$21,468 in the Transfer from Department of Public Safety Criminal Justice, transfer of \$7,157 from the Personnel Services category to the Reserve for Reversion category and \$141 from the Intra-Agency Cost Allocation category to the Reserve for Reversion category to account for reductions to the Department's cost allocated budgets and leaving one Management Analyst position vacant. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12938					\$7,298			(\$21,468)
104	3673	DPS - EMERGENCY MANAGEMENT DIVISION	Addition of \$6,093 in Transfer from Public Safety, Emergency Assistance Grant Account, \$52,062 in Transfer from Division of Emergency Management(DEM)-Emergency Management Performance Grant, deletion of \$13,839 in Transfer from Division of Emergency Management-Office of Domestic Preparedness to allow the reallocation of staff salaries between federal sources and the State General Funds. Transfer of \$841 from Intra-Agency Cost Allocation category to Reserve for Reversion to account for savings identified in the Department's cost allocation budgets. Require Interim Finance due to the special meeting scheduled for August 14, 2008.	C13023					\$45,157			\$44,316

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
105	3673	DPS - EMERGENCY MANAGEMENT DIVISION	Addition of \$70,658 in Transfer from Division of Emergency Management, Emergency Management Preparedness Grant to account for the transfer of the Public Information Officer from the Director's Office to the Division of Emergency Management Requires Interim Finance approval since the amount added to Personnel Services exceeds \$50,000.	C13182						\$70,658
106	4738	DPS - DIGNITARY PROTECTION	Transfer of \$848 from the Intra-Agency Cost Allocation category to Reserve for Reversion to account for reductions to the Department's cost allocated budgets. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12991				\$848		
107	4713	DPS - HIGHWAY PATROL	Transfer of \$101,402 from the Intra-Agency Cost Allocation category to the Reversion to the Highway Fund category to account for reductions to the Department's cost allocated budgets. Requires Interim Finance approval since the amount transferred from the Intra-Agency Cost Allocation category exceeds \$50,000.	C13064					\$101,402	
108	4713	DPS - HIGHWAY PATROL	Transfer of \$1,125 from the Intra-Agency Cost Allocation category to Reversion to the Highway Fund to account for the cost allocation reductions from the Public Safety Highway Safety Grant account. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C13170					\$1,125	

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
109	3743	DPS - DIVISION OF INVESTIGATIONS	Transfer of \$288,329 from the Personnel Services category to the Reserve for Reversion category, \$16,951 from the Operating category to the Reserve for Reversion category, \$1,618 from the Investigative Travel category to the Reserve for Reversion category, \$728 from the Staff Physicals category to the Reserve for Reversion category, \$11,207 from the Uniforms category to the Reserve for Reversion category to hold vacant two Officer and one Criminal Investigator positions, downgrade a Lieutenant to a Sergeant and a Program Officer to an Administrative Assistant. Transfer \$3,319 from the Maintenance of Buildings and Grounds category to the Reserve for Reversion category and \$7,782 from the Intra-Agency Cost Allocation category to the Reserve for Reversion category and \$497 from the Intra-Agency Cost Allocation category to the Reserve category to remove carpet cleaning and account for the reductions in the Department's cost allocations. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C13028				\$329,934	\$497	
110	3744	DPS - NARCOTICS CONTROL	Transfer of \$20,810 from the Personnel Services category to the Reserve for Reversion category, \$36,832 from the Investigative Travel category to the Reserve for Reversion category and \$5,847 from the Uniforms category to the Reserve for Reversion category to downgrade a Lieutenant to a Sergeant and reduce overtime. Transfer of \$4,483 from the Intra-Agency Cost Allocation category to the Reserve for Reversion category to account for the savings in the Department's cost allocations. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$50,000.	C13036				\$67,972		

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
111	3740	DPS - PAROLE AND PROBATION	Transfer of \$1,685,408 from the Personnel Services category to the Reserve for Reversion category, \$39,588 from the In-State Travel category to the Reserve for Reversion category, \$5,994 from the Operating category to the Reserve for Reversion category, \$8,556 from the Equipment category to the Reserve for Reversion category, \$4,992 from the Information Services category to the Reserve for Reversion category, \$2,406 from the Uniforms category to the Reserve for Reversion category to hold twenty six positions (six sworn and twenty civilian) vacant. Transfer of \$80,248 from the Intra-Agency Cost Allocation category to Reserve for Reversion to account for the savings being identified in the Department's cost allocation. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12979				\$1,827,192		
112	3775	DPS - TRAINING DIVISION	Transfer of \$43,149 from the Personnel Services category to the Reversion to the Highway Fund category and \$28,765 from the Personnel Services category to Reserve for Reversion to hold vacant a Department of Public Safety Officer II position. Transfer of \$1,242 from the Intra-Agency Cost Allocation category to the Reversion to the Highway Fund category and \$829 from the Intra-Agency Cost Allocation category to Reserve for Reversion to account for the savings in the Department's cost allocations. Requires Interim Finance approval since the amount transferred from Personnel Services exceeds \$50,000.	C12985				\$29,594	\$44,391	
113	4688	DPS - HIGHWAY SAFETY PLAN & ADMIN	Transfer of \$202 from the Intra-Agency Cost Allocation category to the Reversion to the Highway Fund category for the savings in the Department's cost allocated budgets. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C13071					\$202	
114	3816	DPS - FIRE MARSHAL	Transfer of \$59,000 from the National Fire Incident Reporting System (NFIRS) to Reserve for Reversion by deferring the budgeted federal upgrade to the system. Requires Interim Finance since the amount transferred from the National Fire incident Reporting System category exceeds \$50,000.	C12928				\$59,000		

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
115	4729	DPS - STATE EMERGENCY RESPONSE COMMISSION	Transfer of \$374 from the Intra-Agency Cost Allocation category to the Reversion to the Highway Fund category to account for savings in the Department's cost allocated budgets. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C13111					\$374	
116	3800	DPS - PAROLE BOARD	Transfer of \$46,128 from the Personnel Services category to the Reserve for Reversion category, \$79 from the Information Services category to the Reserve for Reversion category, \$441 from the Training category to the Reserve for Reversion category, and \$2,378 from the Intra-Agency Cost Allocation category to the Reserve for Reversion category to hold vacant an Administrative Assistant position and account for reductions to the Department's cost allocations. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C13008				\$49,026		
117	4730	DPS - PUBLIC SAFETY ONE-SHOTS	Addition of \$18,888 in Balance Forward from Previous Year funds to remove a portion of the equipment replacement for the Parole Board from the one-shot approved by the 2007 Legislature. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C13029				\$18,888		\$18,888
			INFRASTRUCTURE							
118	4150	DCNR - ADMINISTRATION	Transfer of \$30,994 from the Personnel Services category to the Reserve for Reversion category, \$21 from the Operating category to the Reserve for Reversion category and \$32 from the Information Services category to the Reserve for Reversion category. Reflects holding vacant an Accounting Assistant III position from January 2009 through June 2009. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$50,000.	C12927				\$31,047		

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
119	4101	DCNR - NEVADA NATURAL HERITAGE	Transfer of \$37,710 from the Personnel Services category to the Reserve for Reversion category, \$53 from the Operating category to the Reserve for Reversion category and \$10,170 from the Wetlands Ecologist category to the Reserve for Reversion category. Reflects savings generated from holding vacant an Environmental Scientist III position from September 2008 through June 2009. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$50,000.	C12937				\$47,933		
120	4151	DCNR - DIVISION OF CONSERVATION DISTRICTS	Transfer of \$16,292 from the Personnel Services category to the Reserve for Reversion category as a result of reducing an Accounting Assistant II position to part-time effective September 2008 through June 2009. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12954				\$16,292		
121	4173	DCNR - STATE LANDS	Transfer of \$137,115 from the Deferred Facilities Maintenance category to the Reserve for Reversion category to reduce the budget in accordance with the ACR 2 of the 24 th Special Legislative Session. Requires Interim Finance approval since the amount transferred from the Deferred Facilities Maintenance category exceeds \$50,000.	C41207	\$137,115					
122	4162	DCNR - STATE PARKS	Transfer of \$233,592 from the Deferred Facilities Maintenance category to the Reserve for Reversion category to reduce the budget in accordance with ACR 2 of the 24 th Special Session.	C34716	\$233,592					
123	4162	DCNR - STATE PARKS	Transfer of \$118,842 from the Personnel Services category to the Reserve for Reversion category to reflect savings generated as a result of holding open a Park Ranger at Ward Ovens position from July 2008 through August 2008 and a Regional Manager position for FY 2009. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12980				\$118,842		

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
124	4171	DCNR - WATER RESOURCES	Transfer of \$153,158 from the Personnel Services category to the Reserve for Reversion category and \$226 from the Operating category to the Reserve for Reversion category to reflect savings as a result of holding open a Professional Engineer position from July 2008 through April 2009, a Staff 1 Associate Engineer position from July 2008 through June 2009 and an Administrative Assistant II position from April 2009 through June 2009. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12969				\$153,384		
125	3193	DCNR - DEP WATER QUALITY PLANNING	Transfer of \$67,637 from the Personnel Services category to the Reserve for Reversion category and \$12,547 from the Indirect Costs category to the Reserve for Reversion category. Reflects savings generated by holding vacant an Environmental Scientist II position for fiscal year 2009. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C13042				\$80,184		
126	3197	DCNR - DEP SAFE DRINKING WATER REGULATORY PROGRAM	Transfer of \$69,001 from the Personnel Services category to the Reserve for Reversion category and \$12,799 from the Indirect Costs category to the Reserve for Reversion category. Reflects savings generated by holding open an Environmental Scientist II position for fiscal year 2009. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12902				\$81,800		
127	4195	DCNR - FORESTRY	Transfer of \$5,923 from the Equipment category to the Reserve for Reversion category, \$42,000 from the One-Shot Urban Forestry Program category to the Reserve for Reversion category, \$46,342 from the Information Services category to the Reserve for Reversion category and \$264,525 from the Deferred Facilities Maintenance category to the Reserve for Reversion category to reduce the budget in accordance with ACR 2 of the 24 th Special Legislative Session. Requires Interim Finance approval since the amount transferred from the Deferred Facilities Maintenance category exceeds \$50,000.	C34456	\$358,790					

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
128	4195	DCNR - FORESTRY	Deletion of \$4,979 in Transfer from Forestry Division revenue and transfer of \$97,848 from the Personnel Services category to the Reserve for Reversion category, \$750 from the Operating category to the Reserve for Reversion category, \$523 from the Physicals Fire category to the Reserve for Reversion category, \$305 from the Information Services category to the Reserve for Reversion category and \$349 from the Voucher Uniform System category to the Reserve for Reversion category. Represents holding open the vacant Forestry Regional Manager position for fiscal year 2009. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C12909				\$99,775		(\$4,979)
129	4198	DCNR - FORESTRY	Transfer of \$6,929 from the Equipment category to the Reserve for Reversion category, \$3,382 from the Information Services category to the Reserve for Reversion category and \$35,497 from the Deferred Facilities Maintenance category to the Reserve for Reversion category to reduce the budget in accordance with ACR 2 of the 24 th Special Legislative Session. Requires Interim Finance approval since the amount transferred from the Deferred Facilities Maintenance category exceeds 10% of the legislatively approved level for that category.	C34457	\$45,808					
130	4204	DCNR - TAHOE REGIONAL PLANNING AGENCY	Transfer of \$21,133 from the Personnel Services category to the Reserve for Reversion category, \$27,637 from the Operating category to the Reserve for Reversion category and \$16,257 from the Training category to the Reserve for Reversion category. Reflects holding vacant at half salary an unclassified Executive Assistant position from July 2008 through June 2009, and reducing authority for contracts and training. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$50,000.	C12939				\$65,027		

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	BUDGET ACCOUNT	BUDGET ACCOUNT	DESCRIPTION	WORK PROGRAM	FISCAL YEAR 2008			FISCAL YEAR 2009		
					GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS	GENERAL FUND REVERSIONS	HIGHWAY FUND REVERSIONS	OTHER FUNDS
131	4452	WILDLIFE - ADMINISTRATION	Transfer of \$54,183 from the Reserve category to the Reserve for Reversion category by shifting staff time from urban nuisance to promoting fishing and hunting. Requires Interim Finance approval since the amount transferred from the Reserve category exceeds \$50,000.	C12854				\$54,183		
			SPECIAL PURPOSE AGENCIES							
132	3650	MILITARY	Transfer of \$133,982 from the Personnel Services category to the Reserve for Reversion category and \$12,356 from the Operating category to the Reserve for Reversion category. Reductions include holding vacant a Maintenance Repair Worker position for fiscal year 2009 as well as laying off one Custodial Worker 1 position and one Custodial Worker 2 position. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$50,000.	C13072				\$146,338		
133	2561	VETERANS' HOME	Addition of \$131,539 in Medicaid Charges to offset reduced appropriations in order to generate the 4% budget reductions. Requires Interim Finance approval due to the special meeting scheduled for August 14, 2008.	C12923				\$131,539		\$131,539
					(\$19,735,802)	\$0	\$0	\$45,742,479	\$147,991	(\$16,648,789)